

City of Boulder

Sales & Use Tax Revenue Report

June 2001

Issued August 15, 2001



This report provides information and analysis related to sales and use tax collections for the fiscal year 2001. Any questions should be directed to Tom Hagerty, Deputy Finance Director, at (303) 441-3001.

For 2000, two new industry type categories have been added to assist in analyzing data. The new categories are "consumer electronics" and "computer related business sector." The data was previously included in the "home furnishings" and "all other" categories respectively.

As illustrated in the following chart, June 2001 actual year-to-date sales and use tax revenue has increased by 3.16% over the comparable period in 2000.

JUNE YEAR-TO-DATE COMPARISONS - 2001 VERSUS 2000		
TAX CATEGORY	% CHANGE	% of TOTAL
Retail Sales Tax	-0.75%	79.30%
Business Use Tax	56.55%	15.04%
Construction Use Tax	-28.23%	3.17%
Motor Vehicle Use Tax	-10.96%	2.82%
Refunds	122.24%	-0.33%
Total June Sales/Use Tax	3.16%	100.00%

Of greater significance for identifying trends is the percent change month by month for the year. To date, all categories have been quite volatile. One-time revenue is a factor in the retail sales tax and consumer use tax areas, with sales from the close-out of J.C. Penney in the January retail sales tax collections and a large unlicensed taxpayer making a use tax payment of over \$367,000 in March.

REVENUE CATEGORY	JAN	FEB	MAR	APR	MAY	JUNE
Retail Sales Tax	11.39%	-12.25%	2.97%	-1.89%	-0.49%	-2.88%
Consumer Use Tax (incl motor vehicles)	66.77%	14.61%	79.24%	12.08%	24.55%	35.37%
Construction Use Tax	-19.95%	-30.46%	2.51%	-53.01%	-44.23%	32.87%
Total	17.17%	-11.50%	13.35%	-3.25%	-0.11%	3.35%

Retail Sales Tax: Year-to-date growth is at -0.75% in the retail sales tax category, which makes up approximately 79% of sales / use tax revenue. Monthly data through June shows the volatility of retail sales in the first months of the year. There are very few components in the "Retail Sales Tax" category that are showing positive positions compared to 2000. Components that are ahead of last year are the following:

- "Computer Related Businesses" category or Business to Business (B to B) retail continues to be a strong component of retail sales tax, with year-to-date growth is at 5.32%.
- "Food Stores" category shows an overall increase of 3.32%
- "Transportation/Utilities" category increased to 18.75% year-to-date through June, probably due to increased volume of natural gas and electric sales due to the weather and higher energy rates.

On the other hand, weakness are seen in the following retail categories:

- "Home Furnishings" decreased by 10.86%.

- Core retail (apparel stores and general retail) suffered from competition from Flatiron Crossing Mall and new retail in surrounding communities such as the new Kohl's in South Longmont. The following chart details the "core retail" components.

CITYWIDE CORE RETAIL SALES TAX JUNE YTD 2001 VERSUS 2000			
Category	2000	2001	Variance
Apparel Stores	1,559,260	1,226,622	(21.33%)
Home Furnishings	1,520,631	1,355,507	(10.86%)
General Retail	7,477,266	7,091,755	(5.16%)
Total	10,557,157	9,673,884	(8.37%)

Given delays in redeveloping Crossroads Mall, interest exists regarding performance in the BURA area. The following charts provide such information for the year:

CROSSROADS MALL – JUNE YTD 2001 VERSUS 2000			
Category	2000	2001	Variance
Retail Sales Tax	1,738,280	1,009,951	(41.90%)
Consumer Use Tax	13,339	8,576	(35.71%)
Construction Use Tax	12	2,068	16820.62%
Total	1,751,633	1,020,594	(41.73%)

BURA EXCLUDING CROSSROADS MALL – JUNE YTD 2001 VERSUS 2000			
Category	2000	2001	Variance
Retail Sales Tax	7,275,956	7,182,546	(1.28%)
Consumer Use Tax	34,650	162,715	369.60%
Construction Use Tax	255,831	75,178	(70.61)%
Total	7,566,437	7,420,440	(1.93%)

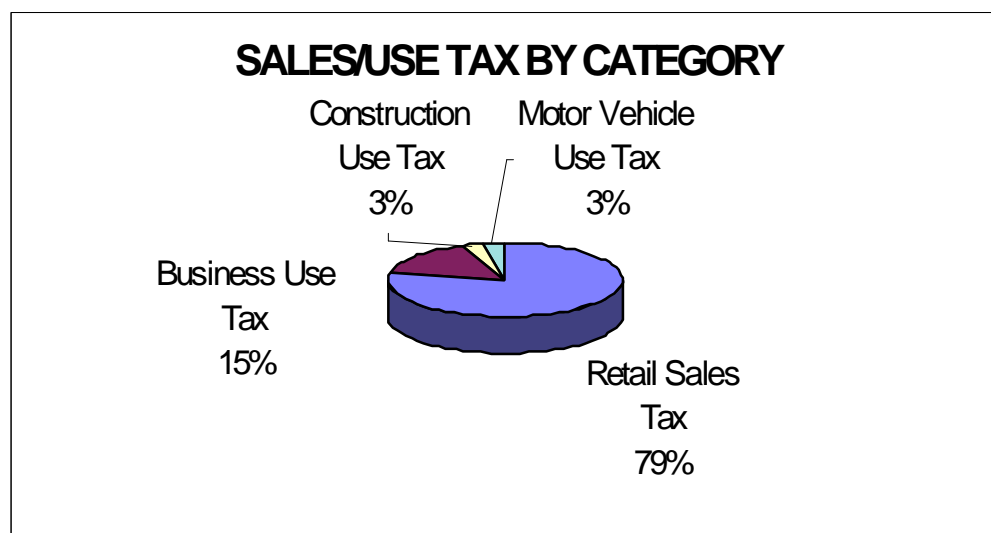
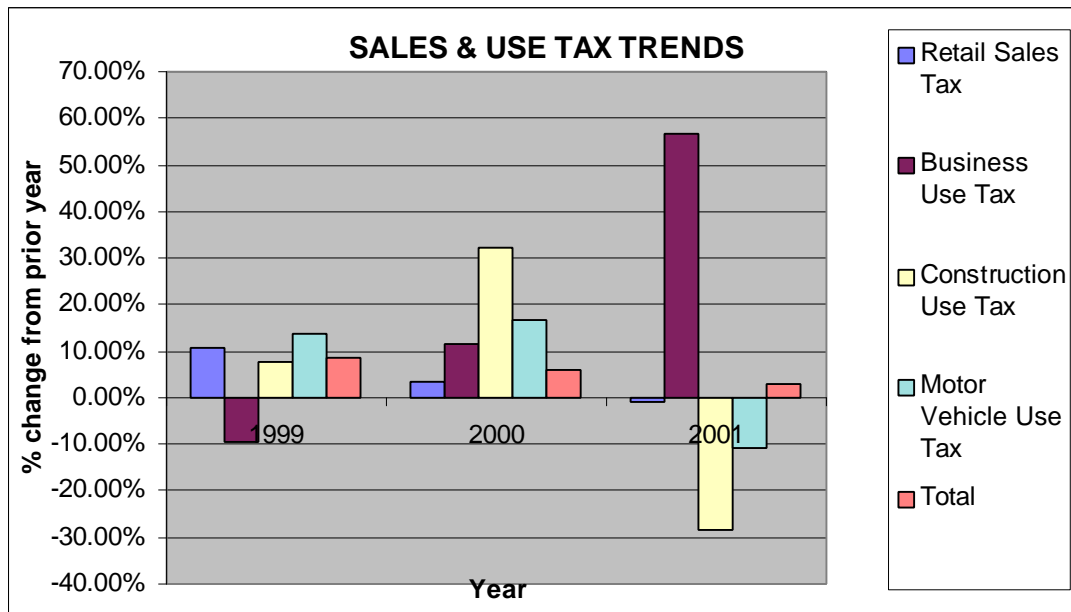
TOTAL BURA – JUNE YTD 2001 VERSUS 2000			
Category	2000	2001	Variance
Retail Sales Tax	9,014,236	8,192,497	(9.12%)
Consumer Use Tax	48,001	171,291	256.85%
Construction Use Tax	255,843	77,246	(69.81%)
Total	9,318,080	8,441,034	(9.41%)

Motor vehicle use tax has taken a turn from the large increases seen in 2000. It is currently showing a year-to-date decrease of 10.96% from 2000 compared to 2001. The city's performance in this area parallels national trends. Construction use tax is showing a decrease of 28.23% from the very high levels in 2000, but June showed a significant increase of 32.87% over June, 2000.

Business use tax (the complement of B to B retail sales tax) has experienced a year-to-date increase of 56.55%. This increase is due to a large unlicensed taxpayer making a payment of \$367,000 in March.

The total net sales & use tax increase of 3.16% for the year compares very favorable to the 0.61% budgeted.

The following graphs illustrate trends by tax category over the three-year period, 1999 – 2001 through April and the proportion of the total generated by each category of tax.



YTD RETAIL SALES TAX	
STRENGTHS: <ul style="list-style-type: none"> ▪ Food Stores up by 3.32% ▪ Computer Related Business up by 5.32% ▪ Public Utilities up by 21.07% ▪ Table Mesa up by 1.94% ▪ Out of State remittances up by 3.28% ▪ North Broadway up by 12.41% 	WEAKNESSES: <ul style="list-style-type: none"> ▪ Core Retail Categories(General Retail, Apparel Stores & Home Furnishings) are down by 8.37% ▪ Building Materials Retail down by 12.83% due to competing "big box" retailers in Louisville, Superior and Longmont (new Home Depot opened in South Longmont in October 2000) ▪ Pearl Street Mall is down by 8.95% ▪ Crossroads Mall down by 41.90% ytd

YTD USE TAX	
STRENGTHS: <ul style="list-style-type: none"> ▪ Computer Related Businesses up by 18.29% ▪ Gunbarrel Industrial is up by 106.70% ▪ All Other Category up by 100.34% ▪ Out-of-State up by 102.39% ▪ Pearl Street Mall up by 96.37% ▪ East Downtown up by 45.42% ▪ Unlicensed Receipts up by 5820.67% which is due to a one-time payment of over \$367,000 	WEAKNESSES <ul style="list-style-type: none"> • Consumer Electronics down by 199.19% which is due to a sales tax refund. • Public Utilities down by 21.35% ▪ BURA down by 18.10%

COMBINED SALES & USE TAX	
STRENGTHS: <ul style="list-style-type: none"> ▪ Gunbarrel Industrial up by 60.90% ▪ Computer Related Business up by 38.86% ▪ All Other Boulder up by 13.68% ▪ Metro Denver up by 7.94% ▪ Unlicensed Receipts up by 463.38% 	WEAKNESSES: <ul style="list-style-type: none"> ▪ Total BURA area down by 9.41% ▪ Core Retail Sales & Use Tax down by 8.71% ▪ UHGID down by 10.13% ▪ Boulder County down by 15.61% ▪ Crossroads Mall down by 41.73%

OTHER TAXES

- Admissions Tax is up by 9.63%
- Accommodations Tax is down by 1.44%.

JUNE 2001 SALES AND USE TAX REVENUES

Total Net Sales/Use Tax Receipts by Tax Category	JUNE YTD Actual			
	2000	2001	% Change	% of Total
Sales Tax	31,581,360	31,345,089	-0.75%	79.30%
Business Use Tax	3,798,549	5,946,651	56.55%	15.04%
Construction Use Tax	1,744,603	1,252,076	-28.23%	3.17%
Motor vehicle	1,251,896	1,114,628	-10.96%	2.82%
Refunds	-59,292	-131,769	122.24%	-0.33%
Total Sales and Use Tax	38,317,116	39,526,674	3.16%	100.00%

Total Net Sales/Use Tax Receipts by Industry Type	JUNE YTD Actual			
	2000	2001	% Change	% of Total
Food Stores	4,469,755	4,589,361	2.68%	11.61%
Eating Places	4,119,612	4,131,749	0.29%	10.45%
Apparel Stores	1,562,990	1,231,414	-21.21%	3.12%
Home Furnishings	1,533,638	1,360,705	-11.28%	3.44%
General Retail	8,226,397	7,744,410	-5.86%	19.59%
Transportation/Utilities	3,363,323	3,860,489	14.78%	9.77%
Automotive Trade	3,061,549	2,986,991	-2.44%	7.56%
Building Material-Retail	1,015,678	887,994	-12.57%	2.25%
Construction Use Tax	1,803,515	1,339,597	-25.72%	3.39%
Construction Sales Tax	181,256	169,475	-6.50%	0.43%
Consumer Electronics	1,210,848	912,044	-24.68%	2.31%
Computer Related Business Sector	2,620,320	3,638,563	38.86%	9.21%
All Other	5,207,528	6,805,652	30.69%	17.22%
Refunds	-59,292	-131,769	122.24%	-0.33%
Total Sales and Use Tax	38,317,116	39,526,674	3.16%	100.00%

Total Net Sales/Use Tax Receipts by Geographic Area	JUNE YTD Actual			
	2000	2001	% Change	% of Total
North Broadway	470,168	471,922	0.37%	1.19%
Downtown (former CAGID)	2,359,974	2,303,444	-2.40%	5.83%
Downtown Extension	343,658	292,573	-14.86%	0.74%
UHGID (the "hill")	478,755	430,259	-10.13%	1.09%
East Downtown	329,626	303,149	-8.03%	0.77%
N. 28th St. Commercial	2,430,446	2,339,558	-3.74%	5.92%
N. Broadway Annex	67,746	73,656	8.72%	0.19%
University of Colorado	263,038	299,581	13.89%	0.76%
Basemar	587,116	610,322	3.95%	1.54%
BURA (w/o xrds)	7,566,437	7,420,440	-1.93%	18.77%
Crossroads	1,751,631	1,020,594	-41.73%	2.58%
Table Mesa	881,082	898,875	2.02%	2.27%
The Meadows	539,188	521,599	-3.26%	1.32%
All Other Boulder	1,888,884	2,147,249	13.68%	5.43%
Boulder County	1,297,573	1,095,052	-15.61%	2.77%
Metro Denver	1,616,343	1,744,688	7.94%	4.41%
Colorado All Other	172,867	141,995	-17.86%	0.36%
Out of State	4,488,958	4,780,474	6.49%	12.09%
Airport	13,083	10,065	-23.06%	0.03%
Gunbarrel Industrial	1,473,479	2,370,889	60.90%	6.00%
Gunbarrel Commercial	488,221	451,010	-7.62%	1.14%
Pearl Street Mall	1,266,027	1,250,919	-1.19%	3.16%
Boulder Industrial	3,634,306	3,944,381	8.53%	9.98%
Unlicensed Receipts	109,961	619,503	463.38%	1.57%
County Clerk	1,251,896	1,114,628	-10.96%	2.82%
Public Utilities	2,605,948	3,001,621	15.18%	7.59%
Refunds	-59,292	-131,769	122.24%	-0.33%
Total Sales and Use Tax	38,317,116	39,526,674	3.16%	100.00%

Miscellaneous Tax Statistics	JUNE YTD Actual		
	2000	2001	% Change
Total Food Service Tax	188,486	187,177	-0.69%
BURA Area Food Service Tax	43,276	44,672	3.23%
Accommodations Tax	1,296,518	1,277,794	-1.44%
Admissions Tax	192,639	211,193	9.63%
License Fees	13,895	13,375	-3.74%

USE >< SALES

COMPARISON OF YEAR-TO-DATE ACTUAL REVENUE FOR THE YEAR 2001 TO COMPARABLE PERIOD IN 2000

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

JUNE YTD Actual			Standard Industrial Code	JUNE YTD Actual		
2000	2001			2000	2001	Incr/(Decr)
70,673	44,219	-37.43%	Food Stores	4,399,082	4,545,142	3.32%
112,646	161,471	43.34%	Eating Places	4,006,966	3,970,278	-0.92%
3,731	4,792	28.46%	Apparel Stores	1,559,260	1,226,622	-21.33%
13,007	5,197	-60.04%	Home Furnishings	1,520,631	1,355,507	-10.86%
749,131	652,655	-12.88%	General Retail	7,477,266	7,091,755	-5.16%
396,718	337,520	-14.92%	Transportation/Utilities	2,966,605	3,522,969	18.75%
1,263,278	1,133,659	-10.26%	Automotive Trade	1,798,271	1,853,333	3.06%
7,632	9,306	21.94%	Building Material-Retail	1,008,047	878,688	-12.83%
1,803,515	1,339,597	-25.72%	Construction Use Tax	0	0	na
0	0	na	Construction Sales Tax	181,256	169,475	-6.50%
76,751	-76,126	-199.19%	Consumer Electronics	1,134,097	988,171	-12.87%
822,565	1,745,187	18.29%	Computer Related Business	1,797,755	1,893,376	5.32%
1,475,403	2,955,878	100.34%	All Other	3,732,125	3,849,774	3.15%
6,795,049	8,313,354	22.34%	Total Sales and Use Tax	31,581,360	31,345,089	-0.75%

USE TAX BY CATEGORY

SALES TAX BY CATEGORY

JUNE YTD Actual			Geographic Code	JUNE YTD Actual		
2000	2001	Incr/(Decr)		2000	2001	Incr/(Decr)
38,805	33,686	-13.19%	North Broadway	431,363	438,236	1.59%
249,223	195,672	-21.49%	CAGID	2,110,751	2,107,772	-0.14%
46,744	30,975	-33.73%	Downtown Extension	296,914	261,598	-11.89%
7,300	3,487	-52.24%	UHGD (the "hill")	471,455	426,772	-9.48%
48,332	70,283	45.42%	East Downtown	281,294	232,866	-17.22%
45,262	62,509	38.10%	N. 28th St. Commercial	2,385,184	2,277,049	-4.53%
3,849	1,830	-52.46%	N. Broadway Annex	63,896	71,826	12.41%
22,342	36,377	62.82%	University of Colorado	240,696	263,204	9.35%
13,704	32,545	137.49%	Basemar	573,412	577,776	0.76%
290,481	237,893	-18.10%	BURA	7,275,956	7,182,546	-1.28%
13,351	10,643	-20.28%	Crossroads	1,738,280	1,009,951	-41.90%
1,392	2,139	53.64%	Table Mesa	879,689	896,735	1.94%
11,139	16,432	47.52%	The Meadows	528,049	505,167	-4.33%
836,252	991,025	18.51%	All Other Boulder	1,052,631	1,156,224	9.84%
600,165	411,570	-31.42%	Boulder County	697,408	683,483	-2.00%
56,965	68,229	19.77%	Metro Denver	1,559,378	1,676,459	7.51%
26,758	5,899	-77.96%	Colorado All Other	146,109	136,096	-6.85%
145,582	294,645	102.39%	Out of State	4,343,377	4,485,829	3.28%
1,038	1,874	80.56%	Airport	12,044	8,191	-32.00%
949,180	1,961,909	106.70%	Gunbarrel Industrial	524,299	408,980	-21.99%
31,473	982	-96.88%	Gunbarrel Commercial	456,748	450,027	-1.47%
93,198	183,011	96.37%	Pearl Street Mall	1,172,829	1,067,908	-8.95%
1,641,600	1,825,969	11.23%	Boulder Industrial	1,992,706	2,118,412	6.31%
7,342	434,667	5820.67%	Unlicensed Receipts	102,619	184,836	80.12%
1,251,896	1,114,628	-10.96%	County Clerk	0	0	-
361,675	284,475	-21.35%	Public Utilities	2,244,273	2,717,145	21.07%
6,795,049	8,313,354	22.34%	Total Sales and Use Tax	31,581,360	31,345,089	-0.75%

Sales & Use Tax Revenue by Geographic Area																
Area	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	%Change	
BURA 10	1993	791,838	844,539	970,401	808,555	934,589	1,071,929	948,163	1,069,224	1,117,072	1,006,771	1,139,182	1,660,216	12,362,479	10.12%	
(includes 11)	1994	909,103	980,329	1,151,927	961,123	992,523	1,165,262	1,093,045	1,112,160	1,208,201	1,104,359	1,177,318	1,914,659	13,770,008	11.39%	
	1995	949,754	948,953	1,113,009	1,030,454	1,066,029	1,227,888	1,061,950	1,230,538	1,305,572	1,187,604	1,257,718	1,951,530	14,330,999	4.07%	
	1996	1,181,131	1,134,224	1,326,598	1,200,956	1,306,179	1,383,216	1,237,236	1,353,044	1,428,586	1,258,620	1,274,345	2,191,077	16,275,212	13.57%	
	1997	1,156,274	1,131,902	1,294,658	1,231,021	1,214,174	1,557,567	1,254,500	1,405,286	1,483,154	1,302,088	1,397,220	2,104,361	16,532,205	1.58%	
	1998	1,215,420	1,257,664	1,515,888	1,362,454	1,401,933	1,499,131	1,384,527	1,533,499	1,624,802	1,327,344	1,596,561	2,350,220	18,069,443	9.30%	
	1999	1,311,472	1,482,196	1,584,004	1,372,446	1,654,872	1,679,044	1,514,815	1,640,758	1,712,453	1,559,109	1,627,381	2,544,103	19,682,652	8.93%	
	2000	1,455,110	1,499,236	1,671,638	1,475,824	1,504,878	1,711,382	1,523,878	1,570,948	1,701,246	1,489,380	1,492,678	2,388,311	19,484,509	-1.01%	
	2001	1,329,571	1,327,360	1,537,786	1,323,442	1,438,423	1,484,451							8,441,034		
Chg from prior yr (month)		-8.63%	-11.46%	-8.01%	-10.33%	-4.42%	-13.26%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		-8.63%	-10.07%	-9.32%	-9.57%	-8.55%	-9.41%	-22.14%	-32.00%	-40.19%	-45.90%	-50.63%	-56.68%			
CAGID 22	1993	220,403	220,403	285,999	240,976	247,756	302,062	267,098	254,545	320,546	290,507	240,992	385,179	3,276,466	8.12%	
	1994	213,167	213,937	271,832	219,240	233,578	300,105	276,601	280,258	311,966	259,373	234,343	365,312	3,179,712	-2.95%	
(Downtown area)	1995	217,584	221,893	326,185	257,633	319,559	333,377	298,045	295,027	320,850	265,636	237,786	397,160	3,490,735	9.78%	
	1996	247,860	247,492	339,280	269,390	295,516	350,846	312,067	314,479	390,526	291,778	274,103	426,162	3,759,499	7.70%	
	1997	243,200	246,082	362,118	275,560	300,720	356,372	309,322	340,214	479,992	306,495	302,513	422,591	3,945,178	4.94%	
	1998	258,915	270,106	338,786	316,831	359,266	323,804	340,568	395,237	367,534	345,701	401,998	444,557	4,163,302	5.53%	
	1999	277,120	308,848	364,321	321,645	411,722	414,073	379,572	374,938	424,501	354,409	358,335	578,914	4,568,398	9.73%	
	2000	312,314	440,343	399,289	359,600	384,974	463,454	373,697	360,906	480,383	401,873	314,026	626,922	4,917,781	7.65%	
	2001	328,098	380,211	433,470	324,902	386,549	450,214							2,303,444		
Chg from prior yr (month)		5.05%	-13.66%	8.56%	-9.65%	0.41%	-2.86%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		5.05%	-5.89%	-0.88%	-2.97%	-2.28%	-2.40%	-15.74%	-25.57%	-35.57%	-42.08%	-46.32%	-53.16%			
BLDR MALL 26	1993	81,143	89,101	101,614	97,062	112,159	131,193	170,634	146,600	116,217	119,022	109,320	217,426	1,491,491	13.61%	
	1994	90,430	95,481	117,794	110,271	121,663	143,596	156,708	157,872	146,598	133,053	125,904	240,522	1,639,892	9.95%	
	1995	95,181	94,661	121,710	124,104	119,330	157,353	164,596	161,583	148,050	126,511	115,614	232,720	1,661,412	1.31%	
	1996	101,169	110,653	140,981	128,109	165,400	203,498	172,394	186,350	177,326	150,855	133,992	236,294	1,907,022	14.78%	
	1997	109,897	138,883	165,366	139,504	167,841	212,273	190,516	176,073	172,914	170,460	148,732	245,629	2,038,088	6.87%	
	1998	108,966	136,749	176,270	151,553	169,661	417,564	176,816	210,299	200,303	143,858	194,114	306,987	2,393,141	17.42%	
	1999	140,629	141,582	243,455	149,430	198,410	270,060	206,311	193,227	258,208	203,818	184,809	340,674	2,530,613	5.74%	
	2000	170,546	172,745	217,576	203,633	193,146	308,381	236,957	231,205	243,501	209,456	169,159	374,931	2,731,237	7.93%	
	2001	150,110	149,897	314,090	166,718	189,596	280,507							1,250,919		
Chg from prior yr (month)		-11.98%	-13.23%	44.36%	-18.13%	-1.84%	-9.04%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		-11.98%	-12.61%	9.49%	2.13%	1.33%	-1.19%	-16.77%	-27.87%	-36.75%	-42.81%	-46.91%	-54.20%			
SUB-TOTAL	1993	301,546	309,504	387,613	338,038	359,915	433,255	437,732	401,145	436,763	409,529	350,312	602,605	4,767,957	9.78%	
CAGID AREA	1994	303,597	309,418	389,626	329,511	355,241	443,701	433,309	438,130	458,564	392,426	360,247	605,834	4,819,604	1.08%	
	1995	312,765	316,554	447,895	381,737	438,889	490,730	462,641	456,610	468,900	392,147	353,400	629,880	5,152,147	6.90%	
	1996	349,029	358,145	480,261	397,499	460,916	554,344	484,461	500,830	567,853	442,633	408,095	662,456	5,852,200	13.59%	
	1997	353,098	384,965	527,484	415,064	468,561	568,645	499,839	516,287	652,905	476,955	451,245	668,220	5,983,266	2.24%	
	1998	367,881	406,855	515,056	468,384	528,927	741,368	517,383	605,536	567,838	489,559	596,112	751,544	6,556,443	9.58%	
	1999	417,748	450,430	607,776	471,076	610,133	684,132	585,884	568,165	682,710	558,227	543,144	919,587	7,099,011	8.28%	
	2000	482,860	613,087	616,865	563,233	578,120	771,835	610,653	592,111	723,885	611,329	483,186	1,001,853	7,649,018	7.75%	
	2001	478,208	530,108	747,561	491,620	576,145	730,721	0	0	0	0	0	0	3,554,363		
Chg from prior yr (month)		-0.96%	-13.53%	21.19%	-12.71%	-0.34%	-5.33%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		-0.96%	-8.00%	2.51%	-1.25%	-1.07%	-1.98%	-16.10%	-26.39%	-35.99%	-42.34%	-46.53%	-53.53%			
SUB-TOTAL	1993	1,093,384	1,154,043	1,358,014	1,146,593	1,294,504	1,505,184	1,385,895	1,470,369	1,553,835	1,416,300	1,489,494	2,262,821	17,130,436	10.02%	
BURA AND	1994	1,212,700	1,289,747	1,541,553	1,290,634	1,347,764	1,608,963	1,526,354	1,550,290	1,666,765	1,496,785	1,537,564	2,520,493	18,589,612	8.52%	
CAGID AREA	1995	1,262,519	1,265,507	1,560,904	1,412,191	1,504,918	1,718,618	1,524,591	1,687,148	1,774,472	1,579,751	1,611,118	2,581,410	19,483,146	4.81%	
	1996	1,530,160	1,492,369	1,806,859	1,598,455	1,767,095	1,937,560	1,721,697	1,853,874	1,996,439	1,701,252	1,682,440	2,853,533	22,127,412	13.57%	
	1997	1,509,371	1,516,867	1,822,143	1,646,085	1,682,734	2,126,212	1,754,338	1,921,573	2,136,060	1,779,042	1,848,465	2,772,581	22,515,471	1.75%	
	1998	1,583,301	1,664,519	2,030,944	1,830,838	1,930,860	2,240,500	1,901,910	2,139,035	2,192,640	1,816,903	2,192,672	3,101,764	24,625,886	9.37%	
	1999	1,729,220	1,932,626	2,191,780	1,843,522	2,265,004	2,363,176	2,100,698	2,208,922	2,395,163	2,117,336	2,170,525	3,463,690	26,781,663	8.75%	
	2000	1,937,971	2,112,324	2,288,503	2,039,057	2,082,998	2,483,217	2,134,531	2,163,060	2,425,130	2,100,708	1,975,864	3,390,164	27,133,526	1.31%	
	2001	1,807,779	1,857,468	2,285,347	1,815,063	2,014,568	2,215,172	0	0	0	0	0	0	11,995,397		
Chg from prior yr (month)		-6.72%	-12.07%	-0.14%	-10.99%	-3.29%	-10.79%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%			
Chg from prior yr (year)		-6.72%	-9.51%	-6.12%	-7.31%	-6.51%	-7.33%	-20.45%	-30.43%	-39.01%	-44.89%	-49.48%	-55.795			